

Major Reductions In FY 08 Compared To FY 07 Budget

<u>SCHEDULE:</u>	<u>DEPARTMENT:</u>	<u>AGENCY:</u>	<u>EXPLANATION:</u>	<u>SGF</u>	<u>TOTAL</u>	<u>T. O.</u>
01 - 100	Executive	Executive Office	Reduction of funding for special legislative project- Community Awareness Revitalization and Enhancement Corporation. Appropriation for FY 08 is \$130,000 in Schedule 20-945.	(\$70,000)	(\$70,000)	0
01 - 100	Executive	Executive Office	Reduction of funding for special legislative project- HAMPCO, Inc. Funding is reduced from \$500,000 in FY 07 to \$350,000 in FY 08.	(\$150,000)	(\$150,000)	0
01 - 100	Executive	Executive Office	Non-recur funding for special legislative project- New Orleans Computer Access Project (NOCAP).	(\$200,000)	(\$200,000)	0
01 - 100	Executive	Executive Office	Reduction of funding for special legislative project- Newcorp, Inc. Appropriation for FY 08 is \$100,000 in Schedule 20-945.	(\$100,000)	(\$100,000)	0
01 - 100	Executive	Executive Office	Reduction of funding for special legislative project- RIZ UP! LA. Appropriation for FY 07 was \$150,000. Appropriated level for FY 08 is \$100,000 in Schedule 20-945.	(\$50,000)	(\$50,000)	0
01 - 107	Executive	Division of Administration	Non-recur funding for special legislative project- Community Outreach Opportunity Program, Inc.	(\$42,000)	(\$42,000)	0
01 - 107	Executive	Division of Administration	Non-recur funding for special legislative project- Evangeline Community Action, Inc.	(\$32,000)	(\$32,000)	0
01 - 111	Executive	Office of Homeland Security and Emergency Prep	Non-recur funding for special legislative project- purchase of a generator for Village of Dry Prong.	(\$26,875)	(\$26,875)	0
01 - 111	Executive	Office of Homeland Security and Emergency Prep	Reduction of funding due to 10% federal match exemption.	(\$166,691)	(\$6,711,991)	0
01 - 112	Executive	Department of Military Affairs	Non-recur funding for special legislative project- Recovery One for Our Youth.	(\$100,000)	(\$100,000)	0
01 - 112	Executive	Department of Military Affairs	Non-recur funding from the State Emergency Response Fund used in FY 07 for the deployment of the La. National Guard to New Orleans to assist with law enforcement efforts during FY 07.	(\$13,530,629)	(\$13,530,629)	0
01 - 129	Executive	LA. Commission on Law Enforcement	Non-recur funding for special legislative project- New Orleans Foundation, Inc.	(\$40,000)	(\$40,000)	0
01 - 129	Executive	LA. Commission on Law Enforcement	Non-recur funding for special legislative project- Town of Grand Coteau.	(\$15,000)	(\$15,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Grandparents Resource Center of Louisiana.	(\$5,000)	(\$5,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Council on Aging- Clinton.	(\$75,000)	(\$75,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Council on Aging- Concordia.	(\$50,000)	(\$50,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Council on Aging- Northeast.	(\$32,500)	(\$32,500)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Council on Aging- Jackson Parish	(\$15,000)	(\$15,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Council on Aging- Lincoln Parish for the Dubach Senior Center	(\$25,000)	(\$25,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Annunciation Senior Citizen's Home	(\$50,000)	(\$50,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Gordon Plaza Senior Citizens Center	(\$50,000)	(\$50,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Pete Sanchez Senior Center	(\$50,000)	(\$50,000)	0

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01 - 133	Executive	Office of Elderly Affairs	Non-recur funding for special legislative project- Senior Centers Program for the Carrollton Community Economic Development Corporation.	(\$100,000)	(\$100,000)	0
01 - 133	Executive	Office of Elderly Affairs	Non recur-funding for special legislative project- Ward One Senior Center	(\$25,000)	(\$25,000)	0
Major Reductions for Executive				(\$15,000,695)	(\$21,545,995)	0
04b - 141	Justice	Office of Attorney General	Non-recur \$10,000 for the Northeast La. Martinet Legal Society.	(\$10,000)	(\$10,000)	0
04b - 141	Justice	Office of Attorney General	Reduced funding for the Capital Area Legal Services from \$305,000 to \$250,000.	(\$55,000)	(\$55,000)	0
Major Reductions for Justice				(\$65,000)	(\$65,000)	0
04f - 160	Agriculture & Forestry	Office of Agriculture & Forestry	Non-recur Interagency Transfer (IAT) funding from an approved JCLB BA-7 (November 2006) for pet evacuation services. The BA-7 budgeted \$1.4 million IAT in order for the Department to accept these funds from the Division of Administration (DOA) via the State Emergency Response Fund (SERF). In November 2006, the JLCB appropriated \$5,082,779 in SERF funding to the DOA for various activities related to emergency preparedness. The Department of Agriculture received \$1,422,328 of the \$5,082,779 budgeted within the DOA for the pet evacuation project. The expenditures for these funds are for purchases associated with storing and transferring pets and supplies in the event of a natural disaster. The supplies have been kept at the following locations: Woodworth, LA Complex, Haughton, LA Facility and the Monroe, LA Facility. The supplies purchased are: metal cages, cat litter, rubber gloves, rubbermaid hoppers, fans, paper food bowls, litter boxes, extension cords, dog leashes, electrical cords, first aid kits, plastic ties, spray paint, plastic bottles, food containers, air circulators, water hoses, etc.	\$0	(\$1,422,328)	0
04f - 160	Agriculture & Forestry	Office of Agriculture & Forestry	Non-recur funding for the Northwest Wild Turkey Federation for Outdoor events for the disabled.	(\$20,000)	(\$20,000)	0
04f - 160	Agriculture & Forestry	Office of Agriculture & Forestry	Non-recur funding for the Louisiana Agriculture Finance Authority and expenditures associated with tree planting and other native plants due to the losses sustained from hurricanes Katrina and Rita. Means of financing impacted is the Louisiana Agricultural Finance Authority Fund. Per R.S. 3:277, the fund shall be utilized for expenditures associated with funding or securing revenue bonds, exclusively for meeting needs of the Boll Weevil Eradication program and other argicultural, agronomic, horticultural, silvicultural or aquacultural, industrial or economic development programs.	\$0	(\$500,000)	0
04f - 160	Agriculture & Forestry	Office of Agriculture & Forestry	Non-recur funding for the Concordia Animal Welfare and Rescue Shelter.	(\$50,000)	(\$50,000)	0
Major Reductions for Agriculture & Forestry				(\$70,000)	(\$1,992,328)	0
05 - 252	Economic Development	Office of Business Development	Reductions in funding for the following special Legislative projects: Berean Eco. & Community Corporation - \$25,000, Centerpoint for the Consumer Assistance Program - \$25,000, Center for Business Research at LSU-Shreveport - \$50,000, City of Central - \$100,000, City of DeRidder Economic Development Efforts - \$90,000, City of Rayville - \$15,000, District 2 Community Enhancement Corp - \$245,000, District 2 Community Enhancement Corp/Lower Ninth Ward - \$75,000, Farmerville Civic Center - \$50,000, Hopkins Street Economic Development District - \$40,000, Lamar Dixon Expo Center - \$65,000, Micro Business Enterprise of Ascension - \$10,000, Monroe Downtown Development District - \$50,000, Town of Many - \$12,000, Youth Entrepreneurship Training Program and Market Place - \$100,000, and the Consortium for Education, Research & Tech. of N LA (CERT) - \$50,000.	(\$1,002,000)	(\$1,002,000)	0
05 - 252	Economic Development	Office of Business Development	Funds for the Consortium for Education Research and Technology of North Louisiana.	(\$50,000)	(\$50,000)	0
Major Reductions for Economic Development				(\$1,052,000)	(\$1,052,000)	0

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06 - 261	Culture, Recreation & Tourism	Office of Secretary	Funds provided for the Louisiana Tourism Marketing Program to promote state tourism. The source of funding is the Community Development Block Grant received via IAT from the Office of Community Development in DOA. \$402,500 was used for administrative costs and \$28.5 million was distributed to sub-recipients who provided tourism marketing activities for the state and hurricane affected areas.	\$0	(\$28,902,500)	0
06 - 261	Culture, Recreation & Tourism	Office of Secretary	Non-recurring special legislative projects - City Park of New Orleans.	(\$1,200,000)	(\$1,200,000)	0
06 - 263	Culture, Recreation & Tourism	Office of State Museum	Non-recurring FEMA funding. In the aftermath of Hurricane Katrina, high wind and wind-driven rain caused failure of the raised seam copper roof and roof mounted vents for the Heating, Ventilation and Air Conditioning (HVAC) equipment on the Old US Mint Building. Rain entered and soaked a portion of the building interior and damaged parts of the collection. This appropriation covered the relocation, storage, stabilization, and return of the documents and artifacts to the Old US Mint Building. These FEMA reimbursement funds allowed only for stabilization to prevent further deterioration, but not restoration, of damaged items in the collection.	\$0	(\$1,101,689)	0
06 - 263	Culture, Recreation & Tourism	Office of State Museum	Non-recurring special legislative projects - Wedell-Williams Memorial Aviation Museum (\$150,000), and Vatican Mosaic Exhibit (\$500,000).	(\$650,000)	(\$650,000)	0
06 - 264	Culture, Recreation & Tourism	Office of State Parks	Non-recurring special legislative projects - Stonewall Community Park (\$30,000) and the parks in the city of Kenner (\$200,000).	(\$230,000)	(\$230,000)	0
06 - 265	Culture, Recreation & Tourism	Office of Cultural Development	Non-recurring apportionment of Hurricane Disaster Relief Grants under P.L. 109-234. \$12.5 million was awarded to the State of Louisiana's Historic Preservation Office for a 4 year program to provide expedited archaeological site reviews and to provide individual grants to owners of historic properties damaged in hurricanes Katrina and Rita. \$11.8 million was awarded in FY 07.	\$0	(\$11,782,319)	0
06 - 265	Culture, Recreation & Tourism	Office of Cultural Development	Non-recurring funding for special legislative projects - St. Joseph Arts Inc. (\$90,000), historical markers in Peason (\$2,000), Monroe Symphony League (\$10,000), Evangeline culture documentary (\$35,000), DeSoto Parish Historical Society (\$10,000), Winnsboro Mainstreet (\$50,000), DeSoto Parish Police Jury (\$35,000), town of Ruston (\$50,000), Grand Cane for the Back Alley Theatre (\$15,000).	(\$297,000)	(\$297,000)	0
06 - 267	Culture, Recreation & Tourism	Office of Tourism	Non-recurring special legislative projects - Louisiana State Fair Youth Program (\$50,000), village of Florien (\$5,000), Independence Bowl (\$34,160), New Orleans Bowl (\$35,217), Tensas Reunion (\$25,000), Audubon Institute (\$50,000), Louisiana Leadership Institute (\$125,000), and Youth Inner City Fishing Institute and Eco-Tourism Program (\$75,000).	(\$399,377)	(\$399,377)	0
Major Reductions for Culture, Recreation & Tourism				(\$2,776,377)	(\$44,562,885)	0
07 -	Transportation & Development		The Department of Transportation and Development's table of organization (T.O.) is reduced by 94 positions to a total of 4,892 for FY 08. DOTD had a total of approximately 5,200 positions in FY 05 with a goal of reducing that number to 4,800 by December 2007.	\$0	(\$7,806,927)	(94)
07 - 273	Transportation & Development	Administration	Reduction of funding for the Lafayette Metropolitan Expressway Commission. Funding in FY 07 was \$250,000	(\$125,000)	(\$125,000)	0
Major Reductions for Transportation & Development				(\$125,000)	(\$7,931,927)	(94)
08B - 418	Public Safety	Office of Management & Finance	Non-recur Interagency Transfer (IAT) funding, original source from the State Emergency Response Fund (SERF), associated with the local government implementation of the State Uniform Building Code. In FY 07, \$11.4 million from the U.S. Department of Housing and Urban Development (HUD) was granted to the Division of Administration-Disaster Recovery Unit (DRU) for building code issues. Of this \$11.4, \$6.8 has been budgeted through BA-7 within the agency. According to the DRU, once the \$6.8 million is spent, an analysis among the organizations will determine the best way to spend the remaining \$4.6 million.	\$0	(\$6,863,883)	0
08B - 419	Public Safety	Office of State Police	State Police Public Retirement Systems' Actuarial Committee (PRSAC) adopted retirement rate in FY 07 was 70.3%, while the PRSAC adopted rate for FY 08 is 26.2%. The means of financing impacted are SGR (\$3,321,208), Riverboat Gaming Enforcement Fund (\$21,259,876) and the Tobacco Healthcare Fund (\$74,224).	\$0	(\$24,655,308)	0
08B - 419	Public Safety	Office of State Police	Non-recur funding for expenditures associated with Governor requested 60 State Troopers being stationed in the New Orleans area. The JLCB appropriated the \$1.9 million in Interagency Transfer (IAT) (original source-State Emergency Response Fund) for expenditures for the rest of calendar year 06. In November 2006, the JLCB appropriated \$5,082,779 in SERF funding to the DOA for various activities related to emergency preparedness and State Police received \$1.9 for expenditures associated with the State Troopers being stationed in the New Orleans area. In March 07, an additional \$2.3 million was appropriated within State Police to keep the State Troopers in New Orleans until the end of FY 07.	\$0	(\$1,899,945)	0

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08B - 419	Public Safety	Office of State Police	During the 2006 Regular Legislative Session, an amendment for \$1.3 million Statutory Dedication-Riverboat Gaming Fund was added to State Police's budget in order for State Police to IAT funds to the Training Academy due to the projected shortfall in SGR for FY 07. Based upon collection projections for FY 08 for the Training Academy, mainly due to the scheduled opening of the Joint Emergency Services Training Center (JESTC) Business Center, SGR is projected to increase. Therefore the \$1.3 million in Riverboat Gaming funds added in State Police's budget in FY 07 has been non-recurred and no longer needed to IAT to the Training Academy.	\$0	(\$1,300,000)	0
08B - 422	Public Safety	Office of State Fire Marshal	Non-recur funding for the following: \$100,000 City of Baker Fire Department, \$60,000 Desoto Parish Fire District 2, DeSoto Parish Fire District 9 and \$75,000 South Second Ward Fire Station.	(\$235,000)	(\$235,000)	0
Major Reductions for Public Safety				(\$235,000)	(\$34,954,136)	0
09 - 300	Health & Hospitals	Jefferson Parish Human Services Authority	Reduction in Title 19 (Medicaid) funds received from Medical Vendor Payments to reflect the decrease in services provided to Medicaid eligible clients as a result of Hurricane Katrina. For FY 07, the JPSHA was budgeted \$1,893,847 for Medicaid claims payments, but projects collections of \$976,533 for such claims. This reduction properly aligns the FY 08 appropriation for Medicaid claims to match projections for the year.	\$0	(\$917,314)	0
09 - 301	Health & Hospitals	Florida Parishes Human Services Authority	Reduce the funding from the Social Services Block Grant (SSBG) for hurricane recovery from \$5,299,065 in FY 07 to \$901,659 in FY 08. The SSBG program ends on September 30, 2007. The funds provide for behavioral health services for mental health (\$757,377), and addictive disorder (\$144,282) needs. This is a net adjustment for the replacement of SSBG funding through an enhancement of \$1.7 million Statutory Dedications from the Health Care Redesign Fund. The FPSHA indicates that the funding is sufficient to maintain FY 07 service levels except crisis mental health services currently provided through contracts with Lallie Kemp Medical Center and Bogalusa Medical Center. The FPSHA estimates that an additional \$1.6 million in total funding will be needed to renew these contracts in FY 08.	\$0	(\$2,675,923)	0
09 - 302	Health & Hospitals	Capital Area Human Services District	Reduce the funding from the Social Services Block Grant (SSBG) for hurricane recovery from \$9,911,861 in FY 07 to \$1,257,810 in FY 08. The SSBG program ends on September 30, 2007. The funds provide for behavioral health services for mental health (\$975,677), developmental disabilities (\$63,338) and addictive disorder (\$218,795) needs. This is a net adjustment for the replacement of SSBG funding through an enhancement of \$4.7 million (Statutory Dedications from the Health Care Redesign Fund) that will allow CAHSD to continue to provide services at the FY 07 level.	\$0	(\$3,933,046)	0
09 - 302	Health & Hospitals	Capital Area Human Services District	Reduction in Title 19 (Medicaid) funds received from Medical Vendor Payments to reflect the decrease in services provided to Medicaid eligible clients as a result of Hurricane Katrina. For FY 07, the CAHSD was budgeted \$2,509,233 for Medicaid claims payments, but projects collections of \$2,275,000 for such claims. This reduction properly aligns the FY 08 appropriation for Medicaid claims to match projections for the year.	\$0	(\$234,233)	0
09 - 304	Health & Hospitals	Metropolitan Human Services District	Non-recur excess IAT expenditure authority from the one-time gambling program revenue.	\$0	(\$600,686)	0
09 - 304	Health & Hospitals	Metropolitan Human Services District	Reduce the funding from the Social Services Block Grant (SSBG) for hurricane recovery from \$17,524,783 in FY 07 to \$1,618,192 in FY 08 (-\$238,450 is included in the non-recurring acquisitions category). The SSBG program ends on September 30, 2007. The funds provide for behavioral health services for mental health (\$1,112,877), developmental disabilities (\$100,000) and addictive disorder (\$405,315) needs. This is a net adjustment for the replacement of SSBG funding through an enhancement of \$1.4 million (Statutory Dedications from the Health Care Redesign Fund) that will allow the MHSD to only fund adult programs in FY 08. The MHSD indicates that additional funding of \$1.3 million will be needed to continue provision of children's services.	\$0	(\$14,261,262)	0
09 - 304	Health & Hospitals	Metropolitan Human Services District	Reduction in Title 19 (Medicaid) funds received from Medical Vendor Payments to reflect the decrease in services provided to Medicaid eligible clients as a result of Hurricane Katrina.	\$0	(\$1,261,945)	0
09 - 326	Health & Hospitals	Office of Public Health	Decrease in federal award for the HIV/AIDS Program in FY 08. At the time of budget development, the agency estimated that federal dollars would be reduced by approximately \$2.5 million dollars. This reduction will cause a corresponding decrease of 380 patients served.	\$0	(\$2,590,252)	0
09 - 326	Health & Hospitals	Office of Public Health	Decrease of federal award for the Women, Infants, and Children (WIC) program in FY 08. This reduction is based on a lower number of participants served since Katrina.	\$0	(\$11,225,282)	0
09 - 351	Health & Hospitals	Office for Addictive Disorders	Reduce the funding from the Social Services Block Grant (SSBG) for hurricane recovery from \$5,577,179 in FY 07 to \$1,354,652 in FY 08. The SSBG program ends on September 30, 2007. Of the SSBG funds provided to OAD, \$138,000 were used to pay the salary and related benefits for the OAD Medical Director in FY 07, and will be allocated out of the SGF appropriation for FY 08.	\$0	(\$138,000)	0

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09 - 351	Health & Hospitals	Office for Addictive Disorders	Reduce the funding from the Social Services Block Grant (SSBG) for hurricane recovery from \$5,577,179 in FY 07 to \$1,354,652 in FY 08. The SSBG program ends on September 30, 2007. The funds provide for behavioral health services for addictive disorder needs, including substance abuse treatment and prevention. OAD indicates that a portion of the SSBG funds (\$2.4 million) have been replaced with statutory dedications from the Health Care Redesign Fund (<u>See Enhancements for details</u>). This funding will allow OAD to maintain service levels in FY 08 that are similar to those for FY 07.	\$0	(\$4,092,527)	0
Major Reductions for Health & Hospitals				\$0	(\$41,930,470)	0
10 - 355	Social Services	Office of Family Support	This adjusts non-recur funding to reflect the FY 08 TANF budget allocation.	\$0	(\$16,200,000)	0
10 - 355	Social Services	Office of Family Support	This adjusts non-recur funding allotted through the TANF Emergency and Response Act of 2005. In FY 07, the agency received a \$32 million federal grant to assist states in recovery efforts after the disaster of Hurricane Katrina. The agency contracted with Louisiana Family Recovery Corps (LFRC) to provide these services. The remaining \$15,140,779 is reflected in the agency's base budget. The deadline to expend the remaining funds is September 30, 2007. In the event that LFRC cannot expend the remaining funds before the deadline, the funds will revert back to DSS. The agency anticipates that any unexpended funds can be distributed as cash payments to TANF recipients.	\$0	(\$16,859,221)	0
10 - 357	Social Services	Office of Secretary	This adjusts non-recur funding for Volunteers for Youth Justice (\$50,000), Boys and Girls Club of Ruston (\$25,000), Capital High School Alumni Foundation (\$250,000), Methodist Home for Children (\$15,000), and Society for the Advancement of African American Males (\$55,000).	(\$395,000)	(\$395,000)	0
10 - 357	Social Services	Office of Secretary	This adjusts non-recur funding for the pilot project "No Wrong Door". No Wrong Door was initiated through Act 88 of the 2005 Regular Legislative Session. The legislation required DSS to begin the process of developing and implementing an integrated case management model for delivery of social services and other services to clients. IAT was SGF (\$178,995) and Federal funds (\$218,772) received from the Office of Family Support.	\$0	(\$397,767)	0
10 - 357	Social Services	Office of Secretary	This adjusts non-recur IAT funding received from the State Emergency Response Fund (SERF) in the Office of the Secretary (\$2,382,952), the Office of Family Support (\$169,936), the Office of Community Services (\$92,306), and the Office of Louisiana Rehabilitative Services (\$92,411). These funds were used to reimburse the agency for operational expenditures related to emergency preparedness duties performed since July 1, 2006. The specific expenditures included employee salaries that could not be paid with federal funds, travel, and shelter supplies.	\$0	(\$2,737,605)	0
10 - 357	Social Services	Office of Secretary	This adjusts non-recur funding received from the State Emergency Response Fund (SERF). The funding was used for emergency Critical Transportation Needs Shelters.	\$0	(\$286,500)	0
10 - 374	Social Services	LA. Rehabilitation Services	This adjusts non-recur funding for the 22nd Judicial Court contract.	\$0	(\$439,545)	0
Major Reductions for Social Services				(\$395,000)	(\$37,315,638)	0

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11 - 432	Natural Resources	Office of Conservation	Non-recur funding for the Office of Conservation Interagency Transfer from DHH Public Health Division to the Office of Conservation. This was one-time funding for location and inspection of registered water wells in the hurricane area.	\$0	(\$1,000,000)	0
Major Reductions for Natural Resources				\$0	(\$1,000,000)	0
13 - 852	Environmental Quality	Office of Environmental Services	Non-recurring adjustment to delete IAT of FEMA monies to cleanup cars, boats, and trailers damaged and abandoned as a result of hurricanes Katrina and Rita.	\$0	(\$62,645,115)	0
13 - 853	Environmental Quality	Office of Environmental Assessment	Non-recur federal grant from the Environmental Protection Agency that was used for the Home Energy Rebate Option (HERO) Program (BA-7 approved by JLCB in October 2006).	\$0	(\$200,000)	0
13 - 855	Environmental Quality	Office of Management & Finance	Non-recur funding for 2 Environmental Protection Agency grants to implement an Environmental Information Exchange Network that allows data to be exchanged electronically on a monthly basis. The Capacity Building Grant and Cooperative Agreement for States and Tribes will allow data cleanup on current system to compare to federal system (BA-7 approved by JLCB in November 2006).	\$0	(\$509,029)	0
13 - 855	Environmental Quality	Office of Management & Finance	Non-recur federal grant from the Environmental Protection Agency that was used to develop an Environmental Results Program for the oil and gas production sector (BA-7 approved by JLCB in September 2006).	\$0	(\$250,000)	0
Major Reductions for Environmental Quality				\$0	(\$63,604,144)	0
14 - 474	Labor	Office of Workforce Development	Elimination of funding for the Game Workforce Initiative.	(\$25,000)	(\$25,000)	0
Major Reductions for Labor				(\$25,000)	(\$25,000)	0
16 - 512	Wildlife & Fisheries	Office of The Secretary	Funding provided by the federal NOAA, Joint Enforcement Agreement for enforcement patrol activities, offshore, nearshore, and dockside. Agreement ended June 30, 2006.	\$0	(\$1,320,008)	0
16 - 512	Wildlife & Fisheries	Office of The Secretary	Reduction to the federal grants, LA Shrimp Industry Disaster Assistance and LA Oyster Rehabilitation and Promotion. The grant period on these grants was 08/01/03 - 01/31/07. The anticipated balance remaining on these grants for FY 08 is a total of \$175,000. This adjustment is backing out \$920,000 of the total \$1,100,000 budget for these grants. In addition, the Vibrio Education grant has ended. This adjustment eliminated the entire amount budgeted of \$30,000.	\$0	(\$950,000)	0
16 - 514	Wildlife & Fisheries	Office of Fisheries	Funding provided from National Marine Fisheries Service. The total grant amount is \$53 million to be awarded over 5 years. A total of \$16.1 million was awarded in FY 07 and this amount is being decreased to \$14,950,250 for FY 08. This federal grant provides for the restoration of LA fisheries damaged by the catastrophic storms of 2005 by reseeding, rehabilitating, and restoring oyster reefs, rehabilitating oyster bed and shrimp grounds, and conducting cooperative research to monitor the recovery of Gulf Fisheries.	\$0	(\$1,150,167)	0
16 - 514	Wildlife & Fisheries	Office of Fisheries	Eliminates IAT funding received from DNR for Coastal Impact Assistance Program.	\$0	(\$1,795,304)	0
16 - 514	Wildlife & Fisheries	Office of Fisheries	Funding for aquatic weed control projects completed this fiscal year: Bayou Roberts (\$90,000) and Toledo Bend (\$150,000).	(\$240,000)	(\$240,000)	0
Major Reductions for Wildlife & Fisheries				(\$240,000)	(\$5,455,479)	0

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19B - 681	Elem. & Secondary Educ.	Subgrantee Assistance	Funding is reduced from the Professional Improvement Program due to an estimated reduction in the number of teachers participating in the program. The actual numbers of teachers participating will not be finalized until the fourth quarter of FY 07. The total amount budgeted for FY 08 is \$13.8 million.	(\$1,386,250)	(\$1,386,250)	0
19B - 681	Elem. & Secondary Educ.	Subgrantee Assistance	A portion of funding that was provided for the FY 07 teacher pay raise (\$318,050) and support worker pay raise (\$295,700) is reduced. A total of \$1.7 million was budgeted in Subgrantee Assistance to provide for both the teacher and support worker pay raises for FY 07; however, due to updated projections these amounts are not needed to provide the full raises.	(\$613,750)	(\$613,750)	0
19B - 681	Elem. & Secondary Educ.	Subgrantee Assistance	Reduction of one-time funding from the Academic Improvement Fund in the Classroom Technology Program.	\$0	(\$2,000,000)	0
19B - 682	Elem. & Secondary Educ.	Recovery School District	Funding is reduced from the Academic Improvement Fund. \$10 million was provided in FY 07 to aid the loss of local revenues and upgrades to the building codes in Orleans Parish.	\$0	(\$1,500,000)	0
Major Reductions for Elem. & Secondary Educ.				(\$2,000,000)	(\$5,500,000)	0
19D - 661	Special Schools & Comm.	Office of Student Financial Assistance	TOPS funding reduction. This adjustment was made to more accurately reflect the number of students earning and accepting TOPS awards and provides full funding for all anticipated awards. For FY 08, the program is budgeted at \$118.4 million to cover approximately 42,000 awards. The program funding requirements are expected to remain relatively constant until tuition or the number of high school graduates increase.	(\$1,369,475)	(\$1,369,475)	0
Major Reductions for Special Schools & Comm.				(\$1,369,475)	(\$1,369,475)	0
20 - 923	Other Requirements	Corrections Debt Service	Reduces Statutory Dedication (2004 Overcollections Fund) funding because the first payment on the bonds being used to purchase the Steve Hoyle Rehab Center in Tallulah is not due until after July 1, 2008.	\$0	(\$2,454,627)	0
20 - 945	Other Requirements	Misc. State Aid - Local Entities	Non-recurring special legislative projects.	(\$5,313,581)	(\$5,660,478)	
20 - XXX	Other Requirements	Miscellaneous	Non-recurring funding for Vernon Parish Legislative Community Improvement Fd.	(\$210,000)	(\$210,000)	0
20 - XXX	Other Requirements	Miscellaneous	Non-recurring funding for the additional property excess commercial insurance premiums for FY 07.	(\$34,005)	(\$74,913)	0
20 - XXX	Other Requirements	Miscellaneous	Non-recurring funding for DNA testing post-conviction relief for indigents.	(\$30,000)	(\$30,000)	0
Major Reductions for Other Requirements				(\$5,587,586)	(\$8,430,018)	0
MAJOR Reductions of 2007				-\$28,941,133	(\$276,734,495)	(94)